



Stadium development

The position today



Stadium development - the position today

- 1 Our planning permission
- 2 The Kingston Road End
- 3 The east stand
- 4 Our options
- 5 Paying for it
- 6 Merton/Wimbledon



Existing planning permission

- One single permission for all three stands
- KRE and east stand permissions are terraces
- Permission for capacity of $> 6,400$, but will be less than that
- Can't have two 'live' permissions at same time



Kingston Road End

- Agreed to go ahead to cement League place
- Capacity of 944 maximum
- Able to segregate
- Family area
- Completion due in time for 18 August

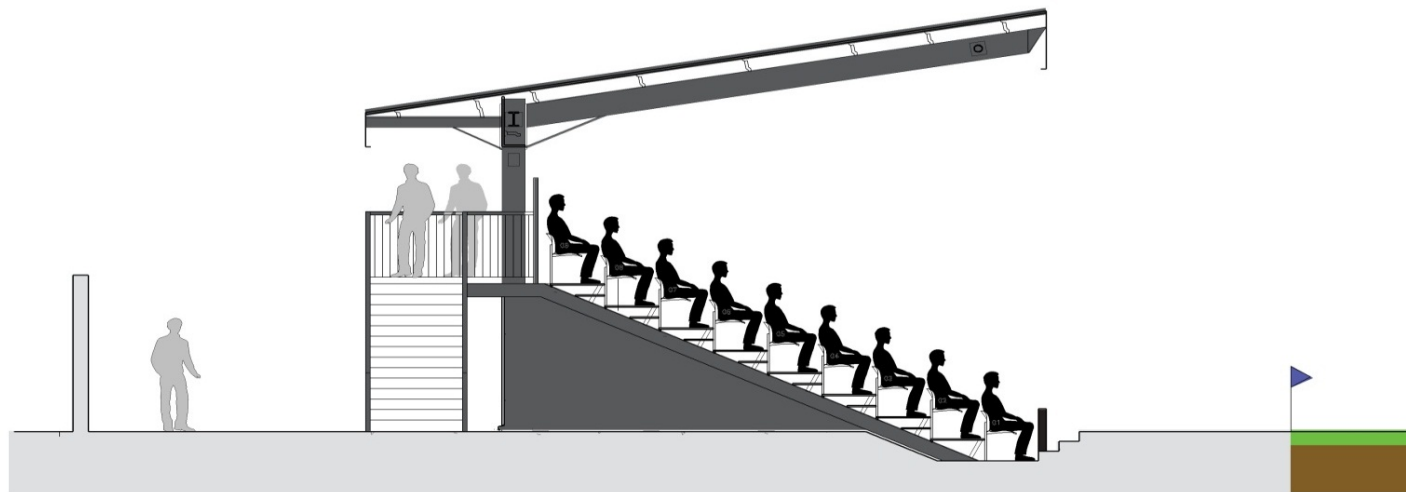


Layout of new stand





Section view - Kingston Road End





The east stand

- Notified a couple of months ago that we need to upgrade it
- No choice – we must do this
- Always our plan – but not so soon
- Summer 2013 is the obvious/essential time
- If closed, would take capacity below 4,000



The east stand - options

- Simplest possible – take roof off and build up terraces. Very, very unlikely to do this
- Other club's stand might be suitable
- Solution must be cost-effective – but how robust?



What will it cost?

- Kingston Road End - £836k
- East stand – depends on design
- Other works:
 - Office space
 - Main bar refurbishment
 - Etc, etc



How will we fund it?

- Some of our own money
- Grant – if we get it – say £400k
- Other possible sources of funds :
 - Community shares
 - Unit Trust
 - Bank loan
- This will stretch us to the limit



Community shares

- Issue shares in the Dons Trust
- Doesn't change one member, one vote ethos
- Shares are repayable – when the Trust can afford it, so doesn't put the club at risk
- Investors might qualify for tax relief
- Working on it now - formal proposal to DT board tomorrow night